August 21, 1991 CIP:91-624.hdm

Introduced by: <u>Gruger</u>

Proposed No.: 91-624

ORDINANCE NO. 10076

AN ORDINANCE appropriating \$66,513 to the Cottage Lake Master Plan, CIP Project No. 316104 in the Parks, recreation, and Open Space Fund to prepare a park master plan for the Cottage Lake (Norm's Resort) property, amending Ordinance No. 9720, Sections 69 and 94, Attachment 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$66,513 of unencumbered real estate excise tax (REET) fund balance to the Real Estate Excise Tax Fund to support a new appropriation to the Cottage Lake Master Plan, CIP Project No. 316104 in the Parks, Recreation, and Open Space Fund for preparation of a park master plan with a demolition and minor rehabilitation design for the Cottage Lake (Norm's Resort) property.

SECTION 2. Ordinance No. 9720, Section 69, as amended is hereby amended by adding thereto and inserting therein the following:

REAL ESTATE EXCISE TAX (REET) FUND - From the (REET) fund
there is hereby appropriated to:

Real Estate Excise Tax Fund \$66,513.

SECTION3. Ordinance No. 9720, Section 94, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there 1 are hereby appropriated and authorized to be disbursed in the 2 following amounts for the specific projects identified in 3 Attachment No. 1 of this ordinance. 4 5 Capital Fund Parks, Recreation and Open Space 6 7 SECTION 4. The attached capital resource page is hereby adopted. 8 INTRODUCED AND READ for the first time this 26 th day 9 31d day of September , 1991. 10 11 12 KING COUNTY COUNCIL KING COUNTY, WASHINGTON Chair 14 15 16 ATTEST: 17 APPROVED this 15th day of September, 1991. 19 20 King County Executive 21

Project: 316104 Cottage Lake Master Plan Council District(s): 1 CIP Planning Area(s): Status: NORTHSHORE Property acquired. New project in 1991. **Description:** This project funds the development of a parks master plan for the Cottage Lake (Norm's Resort) property in Woodenville. Project Comparison (vs. Last Council Approval) **Cost Data:** Cost Estimate (1991): \$66,513 ☐ To Be Abandoned ☐ To Be Merged ☐ Total Cost Change ☐ Site Change ☐ No Changes Net Annual Operating Costs: n/a X New ☐ Revenue Change ☐ Scope Change ☐ Schedule Change **Project Data:** FUND PARKS, REC AND OPEN SPACE DEPARTMENT PRIORITY REQUEST AUGUST 1991 3160 DEPARTMENT 0346 PARKS-316/PKS.REC&OPEN SP **LOCATION - NORTHSHORE FUNCTION** 53300 PARKS & RECREATION 66513 CURRENT PROJECT COST ESTIMATE SERVICE 66513 53320 PARKS CIP EXPENDED & APPROPRIATED (INC RECOMMENDED) **PROGRAM** 53321 PARKS CIP 1ST DISTRICT FUTURE FUNDING REQUIRED TO COMPLETE PROJECT O MONTH ACTUAL EXPENDITURES 96292 * PROGRAM PROJECTIONS IN THOUSANDS * 90 91 EXPENDITURES EXP + BUDGET + OPTION OPTION BUDGET ADOPTED ADOPTED TO 12/31/89 ACCOUNT PROGRAM (B) (A) (C) (A+B+C)92 96 TOTAL TOTAL * * * EXPENDITURE SOURCES () PRELIM ENGINEERING 0 0 66513 66513 66513 66513 **EXPENDITURE TOTALS** 66513 66513 * * * REVENUE SOURCES-----66513 66513 66513

66513

REVENUE PENDING

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39789 (A) CONTRBTN-REAL ESTATE TAX

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REVENUE AVAILABLE

REVENUE TOTALS

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