

1 From the several capital improvement project funds there
2 are hereby appropriated and authorized to be disbursed in the
3 following amounts for the specific projects identified in
4 Attachment No. 1 of this ordinance.

5	<u>Fund</u>	<u>Capital Fund</u>	
6	316	Parks, Recreation and Open Space	\$66,513

7 SECTION 4. The attached capital resource page is hereby
8 adopted.

9 INTRODUCED AND READ for the first time this 26th day
10 of August 1991.

11 PASSED this 3rd day of September, 1991.

12 KING COUNTY COUNCIL
13 KING COUNTY, WASHINGTON

14 Lois North
15 Chair

16 ATTEST:

17 Gerald A. [Signature]
18 Clerk of the Council

19 APPROVED this 15th day of September, 1991.

20 [Signature]
21 King County Executive

Project: 316104 Cottage Lake Master Plan

Council District(s): 1 CIP Planning Area(s): NORTHSORE	Status: Property acquired. New project in 1991.
Description: This project funds the development of a parks master plan for the Cottage Lake (Norm's Resort) property in Woodenville.	
Project Comparison (vs. Last Council Approval)	Cost Data:
<input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change	Cost Estimate (1991): \$66,513 Net Annual Operating Costs: n/a

Project Data:

FUND	3160	PARKS, REC AND OPEN SPACE	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1991
DEPARTMENT	0346	PARKS-316/PKS.REC&OPEN SP	LOCATION - NORTHSORE				
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE				66513
SERVICE	53320	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)				66513
PROGRAM	53321	PARKS CIP 1ST DISTRICT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 96292

OPTION	EXPENDITURES TO 12/31/89 (A)	90 BUDGET (B)	91 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					92	93	94	95	96		
*** EXPENDITURE SOURCES											
001 () PRELIM ENGINEERING	0	0	66513	66513	0	0	0	0	0	0	66513
EXPENDITURE TOTALS	<u>0</u>	<u>0</u>	<u>66513</u>	<u>66513</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>66513</u>
*** REVENUE SOURCES											
39789 (A) CONTRBTN-REAL ESTATE TAX	0	0	66513	66513	0	0	0	0	0	0	66513
REVENUE TOTALS	<u>0</u>	<u>0</u>	<u>66513</u>	<u>66513</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>66513</u>
REVENUE AVAILABLE	66513		REVENUE PENDING	0							

10076